

SB 555 Short Term Plan Update

Oregon Commission on Children and Families' Administrative Rules require that local Commissions on Children and Families lead a community process to update Coordinated, Comprehensive Plans once every two years with annual reviews. The first formal update is due in June of 2004. Guidelines for that update will be provided at a later date.

A basic part of strategic planning is the need to make mid-course corrections to reflect changes in conditions. In Oregon's case, conditions have changed so dramatically since the Phase II plans were written that some counties have requested a brief, short term plan update process to address present circumstances. This short-term process provides county partners the opportunity to revise the Plan based on changes that have occurred to budgets and staffing levels, and the resulting impacts on ability to implement the Plan. Short Term Plan Updates may be submitted if needed to ensure planned funding is in alignment with the Coordinated, Comprehensive Plan.

Instructions for completion of the attached Short Term Plan update form

- 1) Review the local Coordinated, Comprehensive Plan for any changes that may have occurred since it was written. Local Commissions on Children and Families facilitate the opportunity for all partners to provide update information to the Plans. Include the Early Childhood system of providers, alcohol and drug abuse prevention and juvenile crime prevention partners, as well as other systems of providers to ensure that critical update information is submitted.
- 2) Complete only those portions of the Short Term Plan Update form where significant changes have occurred that impact the ability to provide resources to and implement the Coordinated, Comprehensive Plan. Include only enough information to describe necessary changes.
- 3) Counties must submit the Short Term Plan Update by November 15, 2003, *if expected funding distribution will differ from the existing Phase II Coordinated, Comprehensive Plan*. Funding from the Oregon Commission on Children and Families, Criminal Justice Commission, Oregon Youth Authority and Alcohol and Drug Prevention Funding from OMHAS is still required to be linked to the Coordinated, Comprehensive Plans.
- 4) Submit one copy of the completed Short Term Plan Updates to the Oregon Commission on Children and Families office electronically using the attached form:

OCCF
530 Center St. NE, Suite 405
Salem, OR 97301-3754

- 5) For technical assistance:
503-373-1570 for Pat Pitman (ext. 223) or Marsha Clark (ext. 244)
503-986-4569 for Becky Eklund
503-945-6998 for Barbara Cimaglio
503-373-7234 for Karen Andall

SB 555 Short Term Plan Update

High Level Outcomes	Mapping and Analysis	Partner Matrix	Priorities and Strategies	Comments/Explanations
HLO #1 - <i>Reduce adult substance abuse</i>				
HLO #2 - <i>Reduce domestic violence</i>				
HLO #3 - <i>Reduce poverty</i>				
HLO #4 - <i>Reduce child maltreatment</i>				
HLO #5 - <i>Improve prenatal care</i>				
HLO #6 - <i>Increase immunizations</i>				
HLO #7 - <i>Reduce alcohol, tobacco and other drug use during pregnancy</i>				
HLO #8 - <i>Increase child care availability</i>				
HLO #9 - <i>Improve readiness to learn</i>				
HLO #10 - <i>Decrease teen alcohol use</i>				
HLO #11 - <i>Decrease teen drug use</i>				
HLO #12 - <i>Decrease teen tobacco use</i>				
HLO #13 - <i>Decrease juvenile arrests</i>				
HLO #14 - <i>. Maintain OYA bed use</i>				
HLO #15 - <i>Reduce juvenile recidivism</i>				
HLO #16 - <i>Reduce teen pregnancy</i>				
HLO #17 - <i>Decrease youth suicide</i>				
HLO #18 - <i>Reduce high school dropout rate</i>				
HLO #19 - <i>Increase community engagement</i>				

